

GUJARAT STATE FERTILIZERS & CHEMICALS LTD.

COMPARATIVE PRODUCTION & SALES STATEMENT

| Product | Q-3 2019-20 | | | Q-3 2020-21 | | |
|----------------------------------|--------------------|---------------|----------------|---------------|---------------|--------------------|
| | Production | Gross Sales | | Production | Gross Sales | |
| | Qty.-MT | Qty.-MT | Rs in crores | Qty.-MT | Qty.-MT | Rs in crores |
| MANUFACTURED PRODUCTS | | | | | | |
| UREA | 105060 | 101267 | 274.00 | 105530 | 98685 | 169.24 |
| A. S. | 127020 | 115501 | 198.54 | 133840 | 128611 | 221.05 |
| A.S.P. | 82740 | 49288 | 126.17 | 82560 | 70487 | 178.21 |
| N.P.K. | 31700 | 26588 | 82.97 | 67220 | 60952 | 192.75 |
| DAP | 168740 | 113492 | 360.56 | 177160 | 160180 | 530.53 |
| TRADING SALES (FERT) | | | 275.02 | | | 215.13 |
| OTHERS | | | 25.22 | | | 21.60 |
| TOTAL FERTILIZERS | 515260 | 406136 | 1342.49 | 566310 | 518915 | 1528.52 |
| CAPROLACTAM | 21331 | 13072 | 137.25 | 22229 | 16491 | 156.14 |
| MELAMINE | 6748 | 7050 | 51.72 | 10296 | 15387 | 107.09 |
| NYLON-6 | 6422 | 6122 | 80.72 | 6651 | 7972 | 100.46 |
| MEK OXIME | 1169 | 883 | 11.13 | 1163 | 1197 | 14.63 |
| OTHERS | | | 59.01 | | | 151.34 |
| TRADING SALES (IP) | | | 34.62 | | | 28.31 |
| TOTAL INDUSTRIAL PRODUCTS | | | 374.45 | | | 557.96 |
| TOTAL SALES | | | 1716.94 | | | 2086.47 |
| TOTAL SALES VOLUME - FERT | 6.30 Lac MT | | | | | 7.68 Lac MT |
| consisting of- | | | | | | |
| Mfgd Fertilizers sold | 4.06 lacs mt | | | | | 5.19 lacs mt |
| Trading sales- P&K fert | 0.56 lacs mt | | | | | 0.24 lacs mt |
| Urea | 1.68 lacs mt | | | | | 2.26 lacs mt |