

Gujarat State Fertilizers & Chemicals Ltd.

COMPARATIVE PRODUCTION & SALES STATEMENT

Product	Q-2 2017-18			Q-2 2016-17		
	Production	Net Sales		Production	Gross Sales	
	Qty.-MT	Qty.-MT	Rs in crores	Qty.-MT	Qty.-MT	Rs in crores
MANUFACTURED PRODUCTS						
UREA	80616	66523	35.39	102327	93439	204.00
A. S.	92350	116378	191.91	84840	93388	155.05
A.S.P.	69180	87607	191.82	95900	88251	202.49
N.P.K.	28090	18160	52.05	29800	15936	48.11
DAP	137610	161076	475.18	112770	137167	415.85
OTHERS			222.78			163.04
TOTAL FERTILIZERS	407846	449743	1169.13	425637	428181	1188.54
CAPROLACTAM	21985	16083	183.67	22439	17847	189.81
MELAMINE	3557	4138	37.97	3581	3992	39.40
NYLON-6 (FRESH)	5219	4779	64.38	5086	3532	49.51
MEK OXIME (TOTAL)	843	968	9.40	1150	936	10.64
AMMONIA IV	73700	833	2.25	122600	8275	24.94
OTHERS			32.84			77.37
ANONE	20978	1361	11.94	21087	312	3.10
POWER	8572	8572		0		
POLYMERS PRODUCTS	499	482	7.87	0	91	1.05
FIBRE UNIT						
NYLON YARN	56	379	6.87	1064	1537	32.61
NYLON CHIPS	579	1036	13.97	2299	1490	20.85
TOTAL INDUSTRIAL PRODUCTS			371.16			449.28

SALES QTY AND VALUES INCLUDE TRADING SALES.

	IN CRORES					
	Q2 2017-18			Q2 2016-17		
	Gross sales	ED	Net Sales	Gross sales	ED	Net Sales
1. Segment Revenue						
a) Fertilizer Products	1169.13	0.00	1169.13	1188.54	7.82	1180.72
b) Industrial Products	371.16	0.00	371.16	449.28	43.13	406.15
Sales/income from operations	1540.29	0.00	1540.29	1637.82	50.95	1586.87
ABOVE INCLUDES						
TRADING SALES FERTILIZERS	243.83	0.00	243.83	160.66	0.00	160.66
TRADING SALES IP	16.80	0.00	16.80	88.44	0.00	88.44
	260.63	0.00	260.63	249.10	0.00	249.10
TRADING SALES - FERT(LAC MT)	1.05			0.47		