

Gujarat State Fertilizers & Chemicals Ltd.

COMPARATIVE PRODUCTION & SALES STATEMENT

Product	Q-4 2016-17			Q-4 2015-16		
	Production	Gross Sales		Production	Gross Sales	
	Qty.-MT	Qty.-MT	Rs in crores	Qty.-MT	Qty.-MT	Rs in crores
MANUFACTURED PRODUCTS						
UREA	98316	86585	129.44	102548	85320	203.13
A. S.	84560	119732	184.40	87380	94150	166.43
A.S.P.	66440	110312	236.16	76230	90379	232.01
N.P.K.	2050	8779	26.26	47650	45733	151.54
DAP	79220	181010	513.35	60840	137235	500.36
OTHERS			28.68			21.17
TOTAL FERTILIZERS	330586	506418	1118.29	374648	452817	1274.64
CAPROLACTAM	21318	15347	254.91	20937.12	20368	196.59
MELAMINE	3088	4509	48.84	4122	5661	56.68
NYLON-6 (FRESH)	5014	3259	59.36	2446	2627	38.06
MEK OXIME (TOTAL)	672	970	10.82	1076	1361	13.61
AMMONIA IV	118700	12439	31.51	120750	12260	37.46
OTHERS			28.31			48.01
ANONE	20286	1637	18.65	20807	2352	17.86
POWER	1511			2269		
POLYMERS PRODUCTS	0	1246	5.72	814	1011	12.23
FIBRE UNIT						
NYLON YARN	1068	801	19.15	1507	1502	30.18
NYLON CHIPS	1317	653	11.09	2092	1993	27.23
TOTAL INDUSTRIAL PRODUCTS			488.36			477.91

note

SALES QTY AND VALUES INCLUDE TRADING SALES . Sales values are net of EXCISE duty.

	Q4 2016-17			Q4 2015-16		
	Gross sales	ED	Net Sales	Gross sales	ED	Net Sales
1. Segment Revenue						
a) Fertilizer Products	1118.29	8.63	1109.66	1274.64	8.48	1266.16
b) Industrial Products	488.36	52.00	436.36	477.91	48.19	429.72
Sales/income from operations	1606.65	60.63	1546.02	1752.55	56.67	1695.88
ABOVE INCLUDES						
TRADING SALES FERTILIZERS	82.46	0.00	82.46	39.87	0.00	39.87
TRADING SALES IP	15.09	0.00	15.09	41.05	0.00	41.05
	97.55	0.00	97.55	80.92	0.00	80.92